

Of 3 Participant Groups Surveyed

Core Service	Unit Value	# of Units	Current Budget	Number of Groups Recommending Service Change	Total Change in Dollars	Average Change in Dollars by Group	Average Change in Dollars by Total Available	Average Change in Dollars by Current Total Budget	Average Change in Dollars by Total Groups Surveyed
Managed Growth and Development									
Regional Bus Service	200	3	\$ 600	1	\$ (400.00)	\$ (400.00)	-22%	-0.8%	\$ (133.33)
Community Farmer's Market	50	1	\$ 50	1	\$ (50.00)	\$ (50.00)	-33%	0%	\$ (16.67)
Affordable Housing Program	50	3	\$ 150	1	\$ (50.00)	\$ (50.00)	-11%	-0.1%	\$ (16.67)
County Road Paving Program	1000	5	\$ 5,000	3	\$ (4,000.00)	\$ (1,333.33)	-27%	-2.67%	\$(1,333.33)
Sidewalk/Bike Path Expansion	200	3	\$ 600	3	\$ (1,000.00)	\$ (333.33)	-56%	-0.7%	\$ (333.33)
Development Planning & Review	100	4	\$ 400	2	\$ (400.00)	\$ (200.00)	-33%	-0.4%	\$ (133.33)
Subtotal Managed Growth and Development			\$ 6,800						\$(1,966.67)
Environmental Stewardship									
Land Management - Wildlife Habitat Protection	50	5	\$ 250	1	\$ (150.00)	\$ (150.00)	-20%	-0.30%	\$ (50.00)
Clean Water Program	100	2	\$ 200	1	\$ (200.00)	\$ (200.00)	-33%	0%	\$ (66.67)
Energy Conservation Initiatives	100	7	\$ 700	2	\$ (500.00)	\$ (250.00)	-24%	-0.50%	\$ (166.67)
Subtotal Environmental Stewardship			\$ 1,150						\$ (283.33)
Economic Development									
Qualified Targeted Industry (QTI)	100	3	\$ 300	0	\$ -	\$ -	0%	0.0%	\$ -
Urban Redevelopment (CRA)	200	7	\$ 1,400	2	\$ (800.00)	\$ (400.00)	-19%	-0.80%	\$ (266.67)
Fairgrounds/Industrial Park Development	1000	2	\$ 2,000	3	\$ (3,000.00)	\$ (1,000.00)	-50%	-2.0%	\$(1,000.00)
Subtotal Economic Development			\$ 3,700						\$(1,266.67)
Health and Human Services									
Park Facilities	500	4	\$ 2,000	3	\$ (2,000.00)	\$ (666.67)	-33%	-1%	\$ (666.67)
Homeless One Stop Center	500	2	\$ 1,000	0	\$ -	\$ -	0%	0%	\$ -
Animal Shelter - Basic and Enhanced Adoption	500	4	\$ 2,000	3	\$ (1,500.00)	\$ (500.00)	-25%	-1.00%	\$ (500.00)
Senior Citizen Services	50	1	\$ 50	1	\$ (50.00)	\$ (50.00)	-33%	0%	\$ (16.67)
Social Service Agency Funding	100	4	\$ 400	1	\$ (200.00)	\$ (200.00)	-17%	0%	\$ (66.67)
Medical Examiner	500	1	\$ 500	0	\$ -	\$ -	0%	0%	\$ -
Mental Health Program	200	3	\$ 600	1	\$ (200.00)	\$ (200.00)	-11%	-0.4%	\$ (66.67)
At Risk Youth Program	100	1	\$ 100	1	\$ (100.00)	\$ (100.00)	-33%	-0.2%	\$ (33.33)
Health Department Funding	500	2	\$ 1,000	0	\$ -	\$ -	0%	0%	\$ -
Crisis Center	500	1	\$ 500	0	\$ -	\$ -	0%	0%	\$ -
Veteran Services	100	1	\$ 100	0	\$ -	\$ -	0%	0%	\$ -
Enhanced Bus Service - Poverty Reduction	200	2	\$ 400	1	\$ (200.00)	\$ (200.00)	-17%	-0.4%	\$ (66.67)
Subtotal Health and Human Services			\$ 8,650						\$(1,416.67)
Public Safety									
Fire Station	1000	7	\$ 7,000	2	\$ (2,000.00)	\$ (1,000.00)	-10%	-2%	\$ (666.67)
Ambulance Services	500	12	\$ 6,000	3	\$ (2,500.00)	\$ (833.33)	-14%	-2%	\$ (833.33)
Jail Management	2000	4	\$ 8,000	2	\$ (4,000.00)	\$ (2,000.00)	-17%	-4%	\$(1,333.33)
Law Enforcement Road Patrol Units	500	14	\$ 7,000	2	\$ (1,000.00)	\$ (500.00)	-5%	-1.00%	\$ (333.33)
Jail Diversion Programs	200	6	\$ 1,200	1	\$ (200.00)	\$ (200.00)	-6%	0%	\$ (66.67)
Juvenile Detention Center	100	1	\$ 100	0	\$ -	\$ -	0%	0%	\$ -
Wildfire Management	200	2	\$ 400	1	\$ (200.00)	\$ (200.00)	-17%	-0.4%	\$ (66.67)
Subtotal Public Safety			\$ 29,700						\$(3,300.00)
Total Budget			\$ 50,000						\$(8,233.33)

Notes from 4/17/10, 4/19/10, and 4/26/10 citizen sessions:

- Total of 18 citizens participated.
- 3 tables participated as "Commissioners" with 4 to 5 citizens at each table.
- Commission tables were required to have at least a simple majority vote on all budget changes.
- "Commissioners" were asked to reduce their \$50,000 budget by \$8,000 - \$3,000 had already been cut for them and some tables reduced more to go into reserves.
- Of the \$3,000 already cut, included were 1 unit each of County Road Paving Program, Fairgrounds, Parks, Animal Shelter
- The last session only had 4 in attendance so the budget activity was not done.

All citizen were asked via clicker technology what core service they would like to add funding to, if given the option, and the responses were:

Managed Growth and Development	1
Environmental Stewardship	1
Economic Development	1
Health and Human Services	5
Public Safety	9

All citizens were asked how they thought the County should respond to our current financial situation, and the responses were:

Reduce services	3
Increases taxes	2
Raise other fees/assessments	2
Consolidate services with other governments	10

Some participants chose not to answer.
 These sessions were open to the general public.